



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 11 BOYS ☒ or GIRLS ☐

Held at Lexington Legends/KPP hosted by LCA

Dates 5/26/25-5/28/25

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8.00	\$18,516	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$18,516.
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2205.50	
	Trophies		\$191.60	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See attached-\$3548.22	
	TOTAL EXPENSES (2)			\$5945.32
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$12,570.68
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$12,570.68
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$12,570.68

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Lexington Catholic	\$1396.74	Sayre	\$1396.74		
Madison Southern	\$1396.74	Franklin County	\$1396.74		
Western Hills	\$1396.74	LCA (host)	\$1396.74		
Frederick Douglass	\$1396.74				
Madison Central	\$1396.74				
Lexington Christian	\$1396.74				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1746
2	495
3	450
4	1017
5	
6	
7	
Total	3708

MANAGER

LCA
SCHOOL

859 422 5743
DAYTIME PHONE

11th Region Baseball Tournament Financial Report

SUMMARY		
REVENUE		
Ticket Revenue	\$18,516	
		\$18,516
EXPENSES		
All tournament team awards	\$ 299.66	
Team awards	\$ 191.60	
Athletic Trainer	\$ 630.00	
Baseballs	\$ 1,398.56	
Officials	\$ 2,205.50	
Security	\$ 820.00	
Tournament/finance manager	\$ 400.00	
		\$ 5,945.32
NET RECEIPTS/DEFICIT		\$ 12,570.68

	Go Fan		Region share
	# Tickets	Revenue	
Legends	1,746	\$13,968.00	\$3,492.00
Semis- Game 1	495	\$3,800.00	\$3,800.00
Semis- Game 2	450	\$3,440.00	\$3,440.00
Finals	1017	\$7,784.00	\$7,784.00

Schools Receiving Shares	
Lexington Catholic	\$ 1,396.74
Madison Southern	\$ 1,396.74
Western Hills	\$ 1,396.74
Frederick Douglass	\$ 1,396.74
Madison Central	\$ 1,396.74
Lexington Christian	\$ 1,396.74
Sayre	\$ 1,396.74
Franklin County	\$ 1,396.74
LCA (Host)	\$ 1,396.74